CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Cemetery 6 Harveyville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2013 Adopted Budget | | | | | |
|---|-----------------------|---|--------------------------------------|---|-------------------------------|--|--|--|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only | | | |
| Computation to Determine I | imit for 2015 | 2 | | | | | | |
| Allocation of MVT, RVT & | 16/20M Veh | 3 | | | | | | |
| Schedule of Transfers | | 4 | | | | | | |
| Statement of Indebt. & Leas | e/Purchase | 5 | | | | | | |
| Fund | K.S.A. | |] | | | | | |
| General | 17-1330 | 6 | 9,056 | 7,897 | 1.840 | | | |
| Debt Service | 10-113 | | | | | | | |
| | | | | | | | | |
| Totals | | xxxxxxxxxx | 9,056 | | 1,849 | | | |
| Budget Summary Neighborhood Revitalization | | 0 | Vote publication required? | Yes | | | | |
| Assisted by: Jennifer A Savage Wabaunsee County Clerk Address: 215 Kansas, PO Box 278 Alma, KS 66401 785-765-2421 Email: jensavage@embarqmail.com | - - - - - | Final Assessed Wabaunsee Osage 0 0 0 Total Assessed | | County Clerk's 3 79 479 A 371 November 1, 201 | 723 | | | |
| Attest: | _2014 | Manle Wan | uly L'Sled. | | | | | |
| County Clerk | | | Governing | Body | | | | |

Cemetery 6 Harveyville Wabaunsee

Computation to Determine Limit for 2015

| | | | Amount of Levy |
|-----|--|-------------|----------------|
| 1. | Total tax levy amount in 2014 budget | + \$ | 6,978 |
| 2. | Debt service levy in 2014 budget | - \$ | 0 |
| 3. | Tax levy excluding debt service | \$ | 6,978 |
| | 2014 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2014: + | <u>65</u> | |
| 5. | Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 41,704 | | |
| | 5b. Personal property 2013 - 76,144 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | |
| | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2014: 20,7 | 18 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 21,5 | 83 | |
| 8. | Total estimated valuation July, 1,2014 4,271,720 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 4,250,1 | <u>37</u> | |
| 10. | Factor for increase (7 divided by 9) 0.005 | <u>8C</u> | |
| 11. | Amount of increase (10 times 3) | + \$ | 35 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 7,013 |
| 13. | Debt service levy in this 2015 budget | | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 7,013 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 105 |
| 17. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publi | cation.' | |
| | (14 plus 16) | \$ | 7,013 |
| | | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

Cemetery 6 Harveyville Wabaunsee

| | 16/20M Veh | 28 | 0 | 0 | 0 | 28 |
|--------------------------|----------------|---------|--------------|---|---|-------|
| r 2015 | 16/20 | 5 | 0 | 0 | 0 | 5 |
| Allocation for Year 2015 | RVT | 1 | | | | 1 |
| Alle | MVT | 750 | 0 | 0 | 0 | 750 |
| Tax Levy Amount in | 2013 Budget | 8/6,9 | 0 | 0 | 0 | 826'9 |
| 2014 | Budgeted Funds | General | Debt Service | | | Total |

County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.00215 RVT Factor

0.10748

MVT Factor_

0.00401

16/20M Factor_

Page No. 3

2015

Cemetery 6 Harveyville Wabaunsee

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|--|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
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| | | | VOLUME TO THE TOTAL PROPERTY OF THE TOTAL PR | | |
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| | | | | | |
| | Totals | 0 | | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Cemetery 6 Harveyville Wabaunsee

| Type | Date | Interest | | Amount | | | Amo | Amount Due | Amon | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| of | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 2014 | 2015 | 15 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | - | | | | | | | |
| Total G.O. | | | | 0 | | - | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | nts | | Je l | | | | | | 0 |
|------|-----------|------------|-----------------|--|---|---|-------|--|-------|
| | | Dae | | | _ | | | | |
| | Payments | Due | 2014 | | | • | | | 0 |
| | Principal | Balance On | Jan 1,2014 2014 | | | | | | 0 |
| | | Financed | pal) | | | | | | Total |
| | _ | Rate | | | | | | | |
| Тетш | of | Contract | (Months) | | | | | | |
| | | Contract | Date | | | | - *** | | |
| | | Items | Purchased | | | | | | |

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2015

| FUND PAGE | FOR | FUNDS WITH | Á | TAX LEVV |
|-----------|-----|------------|---|-----------|
| FUND PAGE | FOR | FUNDS WITH | Α | . TAX LEV |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|---|------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 3,272 | 1,311 | 382 |
| Receipts: | · | | |
| Ad Valorem Tax | 6,282 | 6,978 | xxxxxxxxxxxxxx |
| Delinquent Tax | 200 | 200 | |
| Motor Vehicle Tax | 778 | 778 | 750 |
| Recreational Vehicle Tax | 16 | 16 | 15 |
| 16/20M Vehicle Tax | 47 | 47 | 28 |
| LAVTR | | | 0 |
| | | | <u> </u> |
| Sale of Lots | 300 | **** | |
| <u> </u> | | | |
| | | | |
| | | 71.4/11 | |
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| *************************************** | | | |
| | | **** | |
| | V | | |
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| | - | | |
| In Lieu of Taxes (IRB) | -u- <u>u</u> | | |
| Interest on Idle Funds | | *************************************** | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | - | <u></u> |
| Total Receipts | 7,623 | 9.010 | 702 |
| Resources Available: | | 8,019 | 793 |
| Expenditures: | 10,895 | 9,330 | 1,175 |
| Operations | 003 | 2.600 | 2.600 |
| | 923 | 3,600 | 3,600 |
| Mowing | 3,562 | 3,000 | 3,000 |
| Cemetery Work | 1,520 | | |
| Caretaker | 250 | | |
| Sexton | 1,250 | | |
| Transfer to Savings | 2,000 | 2,348 | 2,348 |
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| Neighborhood Revitalization Rebate | 79 | | 108 |
| Miscellaneous | | | |
| Does misc, exceed 10% Total Expenditure | | | |
| Total Expenditures | 9,584 | 8,948 | |
| Unencumbered Cash Balance Dec 31 | 1,311 | 382 | XXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amoun | 10,048 | 8,948 | 9,056 |
| | | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | • | Tax Required | |
| D | elinquent Comp Rate: | 0.2% | 16 |
| - | | f -1 Ad Valorem Tax | |
| | , mandalli U | aioioin lux | L |

9054 - 108-Rebates 8948 2015 expenditions

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A 15 | | | |
|---|----------------------|----------------------|------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Debt Service | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| | | | |
| V-0.5 - 3.0 | _ | ············· | |
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| T. T. C. (TD D) | | <u></u> | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | Thrian a rain | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| 7,27 | | | |
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| Mainta dand Danie Vista Date | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 0 | 0 | |
| Unencumbered Cash Balance Dec 31 | 0. | | XXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount | | 0 | - |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | |
| | | Tax Required | 0 |
| D | elinquent Comp Rate: | 0.2% | 0 |
| | Amount of 2 | 014 Ad Valorem Tax | |
| | | | · |

NON-BUDGETED FUNDS

Cemetery 6 Harveyville

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|---|
| | 0 | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | |
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| | | | | | | | | | | | |
| Total Receipts | 0 | 0 | |
| Resources Available: | 0 | 0 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
| | | | | , | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Expenditures | 0 | 0 | |
| Cash Balance Dec 31 | 0 | 0 | * |
| | | • | | | | | | | • | 0 | * |

** Note: These two block figures should agree.

The governing body of

Cemetery 6 Harveyville

Wabaunsee

will meet on July 31, 2014 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 | Current Year Estim | ate for 2014 | Proposed I | Budget Year for | 2015 |
|-----------------------|----------------|------------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 9,584 | 1.628 | 8,948 | 1,621 | 9,056 | 7,897 | 1.849 |
| Debt Service | | | | | | | |
| | | TW. 2007-1 | | | | | |
| VVIII. | | | | | PRINTED IN | | |
| Totals | 9,584 | 1.628 | 8,948 | 1.621 | 9,056 | 7,897 | 1,849 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 9,584 | | 8,948 | | 9,056 | | |
| Total Tax Levied | 6,552 | | 6,978 | | xxxxxxxxxxx | | |
| Assessed Valuation: | 4,025,454 | | 4,783,224 | | 4,271,720 | | |
| Outstanding Indebted | ness, | | | | | | |
| Jan 1, | <u>2013</u> | | <u>2014</u> | | <u>2015</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 00 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expres | ssed in mills. | | | | | | |
| | | | | | | | |
| Treasu | rer | | Page No. | | | | |

2015 Neighborhood Revitalization Rebate

| Budgeted Funds for 2015 | 2014 Ad Valorem before Rebate** | 2014 Mil Rate before Rebate | Estimate 2015 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 7,789 | 1.823 | 108 |
| Debt Service | | | |
| | | | |
| TOTAL | 7,789 | 1.823 | 108 |

2014 July 1 Valuation: 4,271,720

Valuation Factor: 4,271.720

Neighborhood Revitalization Subj to Rebate: 58,992

Neighborhood Revitalization factor: 58.992

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

| Not | ice of Vote - Cemetery 6 Harveyville |
|-----------------------------|--|
| In adopting the 2015 budget | t the governing body voted to increase property |
| amount greater than the an | nount levied for the 2014 budget, adjusted by th |
| for all urban consumers. | members voted in favor of the budget and _ |
| members voted against the | budget. |

The governing body of Cemetery 6 Harveyville

<u>Wabaunsee</u>

wili meet on August 7, 2014 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2013 | Current Year Estin | ate for 2014 | | Budget Year for | 2015 |
|----------------------|----------------|-----------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 9,584 | 1.628 | 8,948 | 1.621 | 9,056 | 7,897 | 1.849 |
| Debt Service | | - *** | | | | | |
| | | | | · | | | |
| | | | | | | | |
| Totals | 9,584 | 1.628 | 8,948 | 1.621 | 9,056 | 7,897 | 1.849 |
| Less: Transfers | 0,001 | 1.520 | 0,5.0 | | 0 | | |
| Net Expenditures | 9,584 | | 8,948 | | 9,056 | | |
| Total Tax Levied | 6,552 | | 6,978 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | 4,025,454 | | 4,783,224 | | 4,271,720 |] | |
| Outstanding Indebted | ness. | | | | | | |
| Jan 1, | <u>2013</u> | | <u>2014</u> | | <u>2015</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 |] | |
| Revenue Bonds | 0 | | 0 |] | 0 |] | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expre | ssed in mills. | | | | | | |
| | | | | | | | |
| Wayne Treasu | | - | Page No. | | | | |

Amal Enterprise